Regional Meeting
SBS Medicaid Conference

MDE Office of Special Education

SBS Conference – 8/16/2018

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AGENDA

- Review Graphed Statewide SWOT Data

- Meet With Regional Groups

- Review Regional SWOT Data

- Create an Action Plan for the 2018-2019 School Year

- Set Up Regional Meeting Dates for the Upcoming School Year

SWOT DATA

- Compiled and uploaded into Excel and Access
- Created Statewide Graphs for Each Main Category:
  - Category Totals
  - Category Priorities
- Regional SWOT Graphs in Folders with Coding Worksheet
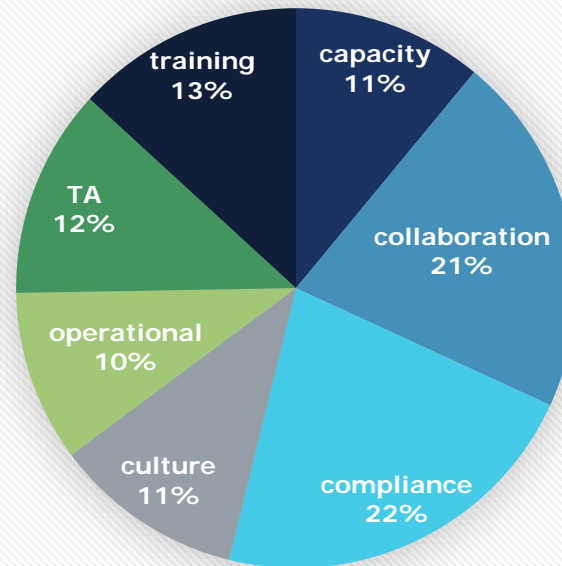- Reports of Raw Data for Each Region in Folder

Coding Summary

- **Data was Coded**
- **Main Categories include:**
    - **Capacity** (staff, workload, finances…)
    - **Compliance** (RMTS, monitoring, codes, qualified staff…)
    - **Collaboration** (region/state, state/local, finance, communication…)
    - **Culture** (attitude, support…)
    - **Operational** (systems, CHAMPS, Illuminate…)
    - **TA** (technical assistance)(website, newsletters, tip sheets…)
    - **Training** (trainers, trainees, material…)

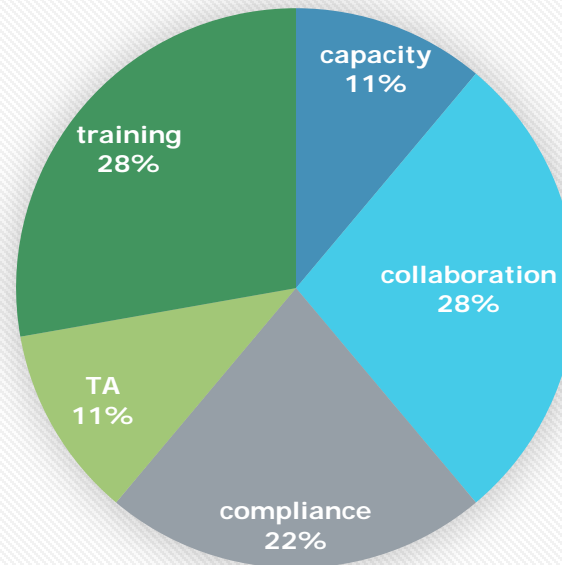# Statewide SWOT Identified STRENGTHS

STATEWIDE SWOT IDENTIFIED STRENGTHS

Legend: capacity, collaboration, compliance, culture, operational, TA, training

- capacity 11%
- collaboration 21%
- compliance 22%
- culture 11%
- operational 10%
- TA 12%
- training 13%

Statewide SWOT Identified Strengths PRIORITIES

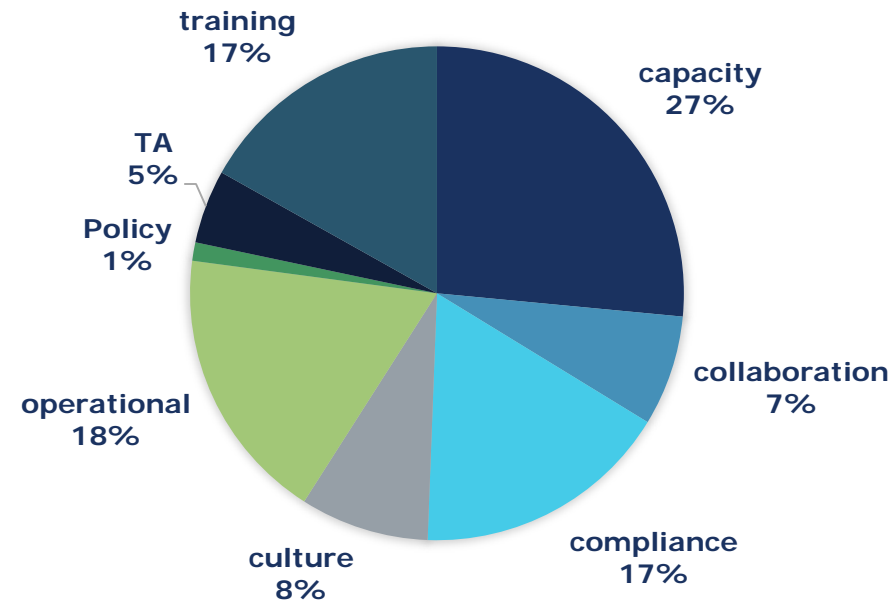STATEWIDE SWOT IDENTIFIED STRENGTHS PRIORITIES

- capacity
- collaboration
- compliance
- TA
- training

capacity 11%
collaboration 28%
compliance 22%
TA 11%
training 28%

Statewide SWOT Identified WEAKNESSES
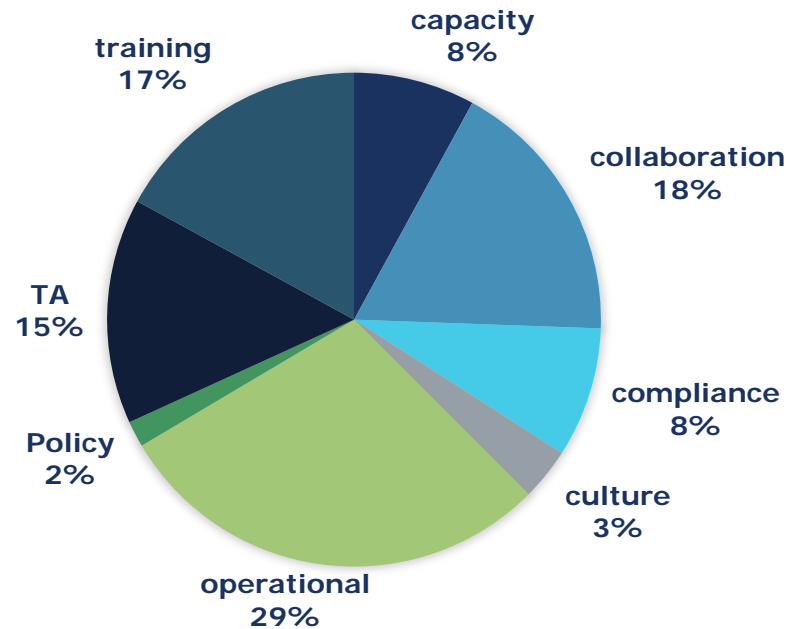

STATEWIDE SWOT IDENTIFIED WEAKNESSES

Legend: capacity, collaboration, compliance, culture, operational, Policy, TA, training

- capacity 27%
- collaboration 7%
- compliance 17%
- culture 8%
- operational 18%
- Policy 1%
- TA 5%
- training 17%

Statewide SWOT Identified Weaknesses PRIORITIES

STATEWIDE SWOT IDENTIFIED WEAKNESSES PRIORITIES

Legend: capacity, collaboration, compliance, culture, operational, Policy, TA, training

- capacity 8%
- collaboration 18%
- compliance 8%
- culture 3%
- operational 29%
- Policy 2%
- TA 15%
- training 17%

Statewide SWOT Identified THREATS

STATEWIDE SWOT IDENTIFIED THREATS

■ capacity ■ collaboration ■ compliance ■ culture ■ operational ■ policy ■ TA ■ training

- training 9%
- TA 2%
- capacity 25%
- collaboration 2%
- compliance 21%
- culture 6%
- operational 5%
- policy 30%

Statewide SWOT Identified Threats PRIORITIES

STATEWIDE SWOT IDENTIFIED THREATS PRIORITIES

- capacity 3%
- collaboration 3%
- compliance 32%
- culture 5%
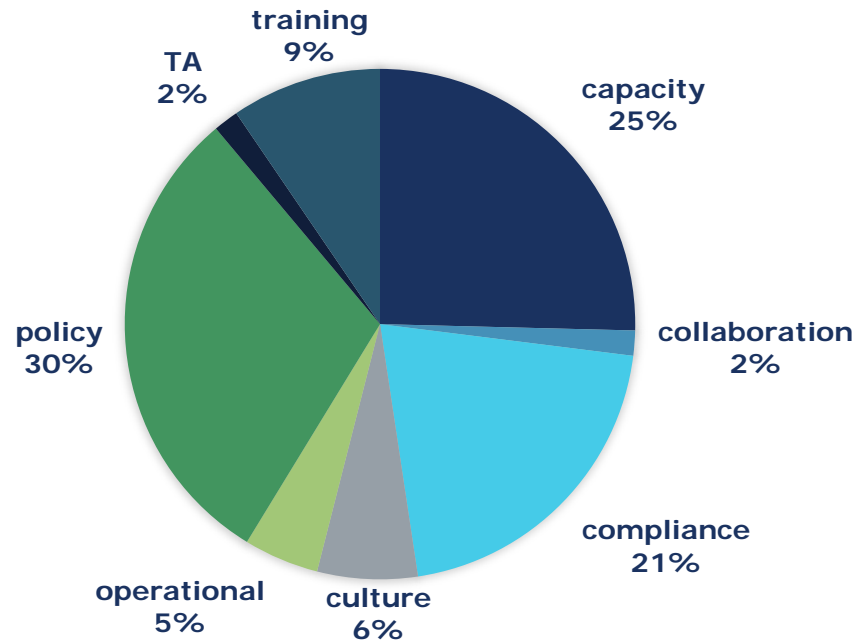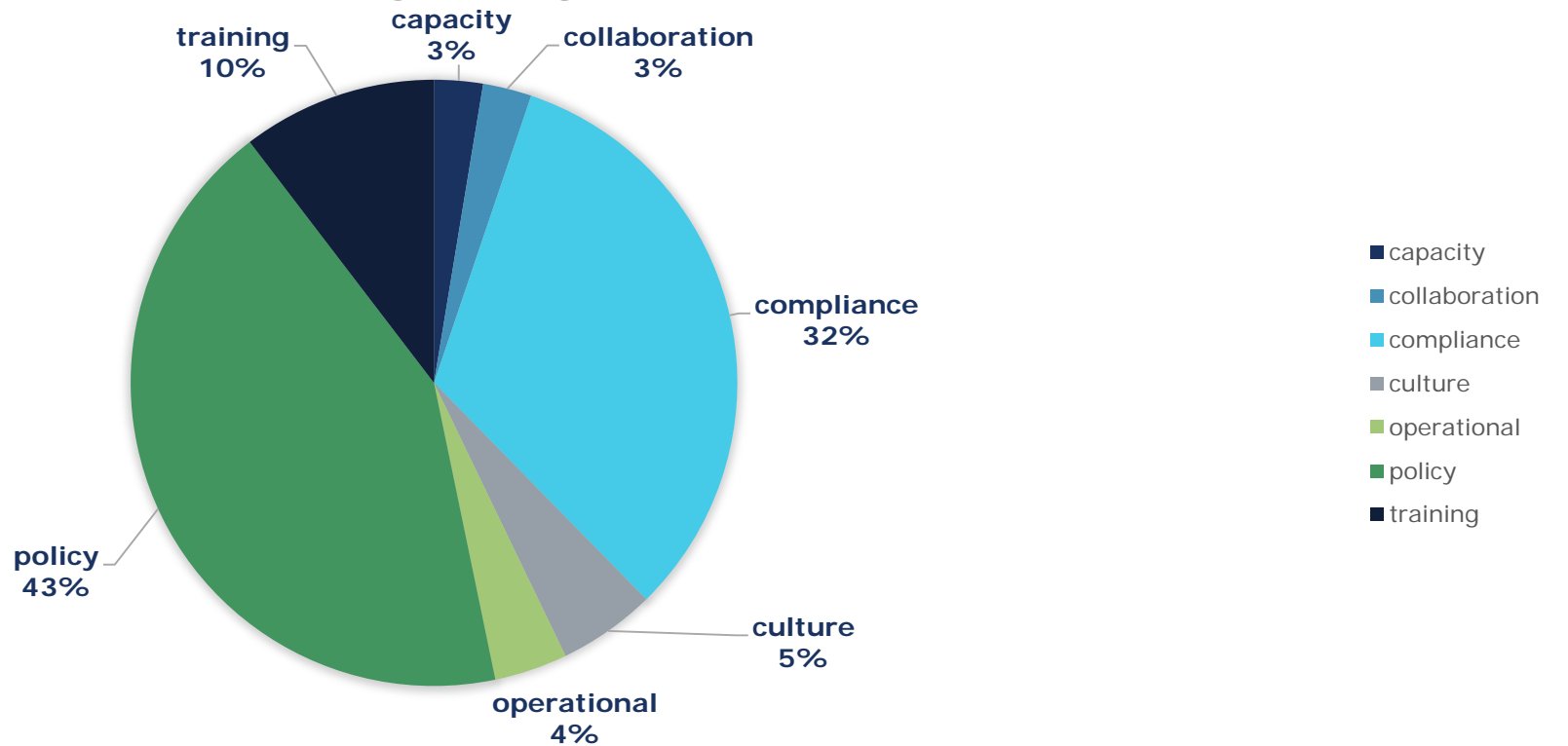- operational 4%
- policy 43%
- training 10%

Legend:
- capacity
- collaboration
- compliance
- culture
- operational
- policy
- training

Statewide SWOT Identified OPPORTUNITIES

STATEWIDE SWOT IDENTIFIED OPPORTUNITIES
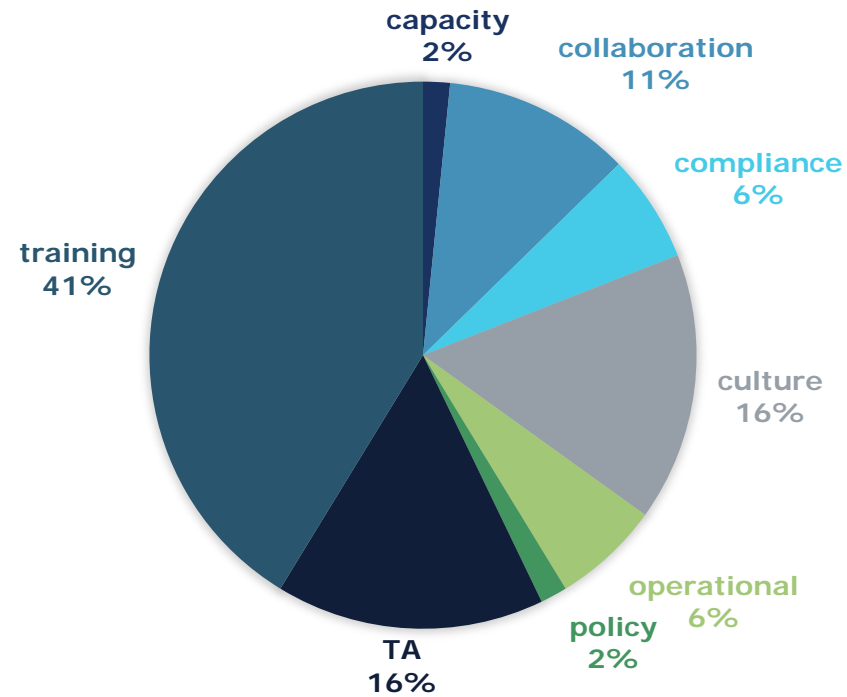
- capacity 2%
- collaboration 11%
- compliance 6%
- culture 16%
- operational 6%
- policy 2%
- TA 16%
- training 41%

Statewide SWOT Identified Opportunities PRIORITIES

STATEWIDE SWOT IDENTIFIED OPPORTUNITIES PRIORITIES

Legend: ■ capacity ■ collaboration ■ compliance ■ culture ■ operational ■ TA ■ training

- capacity 2%
- collaboration 7%
- compliance 7%
- culture 21%
- operational 2%
- TA 14%
- training 47%
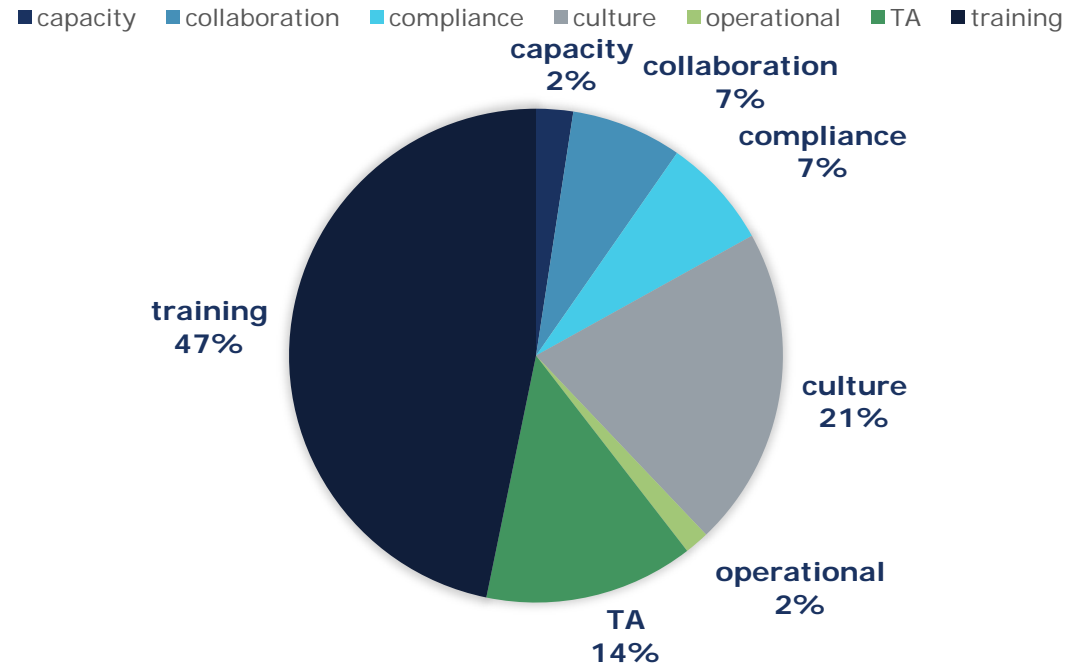
Analyzing the Data

Statewide Data Priorities for SBS Medicaid

- Strength Priority
  - ❖ Collaboration/Training
- Weakness Priority
  - ❖ Operations
- Threat Priority
  - ❖ Policy
- Opportunity Priority
  - ❖ Training

Next Steps

- Breakdown the Main categories and look at specific needs (Gaps, Differences, Trends, Challenges)
- Determine Actionable Cause and Measurable Goals for 2018-2019
  - Workgroups
  - Deliverables (TA, Supports, Regional Agendas)
- Strategic Activities
- Implement
- Evaluate Progress/Impact

Regional Groups

Content

- PPT of this presentation so you can compare State to Regional data.

- Pie and bar graphs with your regional data

- Raw Data from your Region for each SWOT category

- Asking the Right Questions

- Packet of supports to problem solve data and create actionable steps

Action Items

- Update ISD Contact List

- Roles and Responsibilities within your Regional group (team leader, data specialist, recorder, focus monitor, etc...)

- Analyze the Regional Data and determine Challenge Statement

- Actionable Causes

- Develop Goals and Strategic Activities (How can MDE/MDHHS support you?)

- Data inventory (What do you have that can help you collect data to show progress on your action items?)

MICHIGAN Department of Education

MDE Office of Special Education

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